



Gobierno del Estado de Quintana Roo  
**Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2024**  
Pesos



Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>1000 Servicios Personales</b>	<b>3,013,783,458.00</b>	<b>207,635,932.00</b>	<b>205,879,756.00</b>	<b>211,106,043.00</b>	<b>202,775,821.00</b>	<b>266,291,373.00</b>	<b>274,804,093.00</b>	<b>212,490,639.00</b>	<b>226,068,358.00</b>	<b>213,383,719.00</b>	<b>213,127,438.00</b>	<b>207,237,912.00</b>	<b>572,982,374.00</b>
1100 Remuneraciones al personal de carácter permanente	715,094,066.00	60,521,072.00	58,665,060.00	60,521,072.00	58,665,060.00	58,665,060.00	58,665,060.00	60,521,072.00	60,521,072.00	58,665,060.00	60,521,072.00	58,665,060.00	60,498,346.00
1200 Remuneraciones al personal de carácter transitorio	122,859,666.00	9,532,892.00	9,532,892.00	9,532,892.00	9,532,892.00	9,532,892.00	9,532,892.00	9,532,892.00	9,532,892.00	9,532,892.00	9,532,892.00	9,532,892.00	17,997,854.00
1300 Remuneraciones adicionales y especiales	1,016,664,711.00	49,719,713.00	48,876,952.00	49,534,750.00	49,177,921.00	95,952,484.00	77,156,668.00	50,511,353.00	49,045,086.00	49,364,503.00	49,264,155.00	49,180,077.00	398,881,049.00
1400 Seguridad social	174,389,957.00	13,176,882.00	13,176,882.00	13,176,882.00	13,176,882.00	19,362,861.00	13,176,882.00	13,176,882.00	23,398,882.00	13,176,882.00	13,176,882.00	13,176,882.00	13,036,276.00
1500 Otras prestaciones sociales y económicas	925,797,735.00	73,915,873.00	71,908,449.00	77,570,947.00	71,453,566.00	82,008,576.00	92,101,713.00	74,567,147.00	79,389,133.00	78,643,089.00	73,501,434.00	72,501,708.00	78,416,100.00
1600 Previsiones	40,899,637.00	-	-	-	-	-	20,451,357.00	3,411,793.00	3,411,793.00	3,411,793.00	3,411,793.00	3,411,793.00	3,389,315.00
1700 Pago de estímulos a servidores públicos	18,077,686.00	769,500.00	3,719,521.00	769,500.00	769,500.00	769,500.00	3,719,521.00	769,500.00	769,500.00	769,500.00	3,719,210.00	769,500.00	763,434.00
<b>2000 Materiales y Suministros</b>	<b>703,186,586.00</b>	<b>79,918,064.00</b>	<b>25,123,214.00</b>	<b>35,967,275.00</b>	<b>106,265,707.00</b>	<b>72,710,809.00</b>	<b>32,071,464.00</b>	<b>93,150,936.00</b>	<b>34,430,298.00</b>	<b>30,708,781.00</b>	<b>111,919,936.00</b>	<b>31,233,202.00</b>	<b>49,686,900.00</b>
2100 Materiales de Administración, Emisión de Documentos y Artículos Ofici	147,074,055.00	2,635,616.00	5,020,599.00	10,012,271.00	10,638,446.00	7,678,158.00	48,402,562.00	9,706,500.00	8,916,290.00	6,385,952.00	26,448,194.00	4,991,905.00	6,237,562.00
2200 Alimentos y utensilios	18,752,923.00	657,436.00	1,102,396.00	1,345,313.00	1,389,376.00	1,514,346.00	1,729,371.00	1,609,250.00	1,997,857.00	1,667,566.00	2,051,622.00	1,858,505.00	1,829,885.00
2300 Materias primas y materiales de producción y comercialización	485,600.00	2,600.00	1,800.00	154,400.00	1,800.00	2,800.00	152,300.00	3,600.00	4,000.00	152,000.00	6,400.00	3,900.00	-
2400 Materiales y artículos de construcción y de reparación	25,012,136.00	255,262.00	988,631.00	2,754,511.00	5,164,773.00	1,596,120.00	1,919,796.00	1,563,162.00	2,872,210.00	2,154,500.00	2,512,262.00	1,678,048.00	1,552,861.00
2500 Productos químicos, farmacéuticos y de laboratorio	249,874,689.00	61,106,988.00	19,864.00	505,851.00	61,333,303.00	1,842,190.00	299,085.00	61,702,334.00	302,520.00	532,029.00	61,349,757.00	361,587.00	519,181.00
2600 Combustibles, lubricantes y aditivos	189,916,794.00	13,701,799.00	15,017,114.00	15,651,510.00	15,861,004.00	15,559,977.00	15,865,508.00	15,536,546.00	16,525,738.00	16,578,575.00	16,835,129.00	16,424,380.00	16,359,514.00
2700 Vestuario, Blancos, Prendas de Protección Personal y Artículos Deporti	30,147,201.00	1,052,402.00	719,522.00	2,906,256.00	7,795,669.00	1,089,531.00	572,829.00	486,349.00	894,737.00	436,829.00	1,296,140.00	2,282,000.00	7,369,111.00
2800 Materiales y Suministros para Seguridad	9,651,111.00	-	-	-	-	-	-	-	-	-	-	-	-
2900 Herramientas, Refacciones y Accesorios Menores	32,272,077.00	505,961.00	2,253,288.00	2,637,163.00	4,081,336.00	2,703,283.00	3,854,417.00	2,543,195.00	2,916,946.00	2,801,330.00	2,249,873.00	2,336,737.00	3,388,548.00
<b>3000 Servicios Generales</b>	<b>3,623,825,603.00</b>	<b>131,168,127.00</b>	<b>237,983,064.00</b>	<b>387,745,081.00</b>	<b>244,836,966.00</b>	<b>231,131,614.00</b>	<b>391,279,671.00</b>	<b>218,868,024.00</b>	<b>237,880,239.00</b>	<b>356,465,384.00</b>	<b>220,038,145.00</b>	<b>494,018,377.00</b>	<b>472,410,911.00</b>
3100 Servicios Básicos	292,127,802.00	15,874,002.00	27,620,679.00	25,296,483.00	23,016,498.00	24,657,045.00	23,289,055.00	24,682,363.00	23,048,613.00	24,907,129.00	23,112,358.00	23,891,161.00	32,732,416.00
3200 Servicios de Arrendamiento	923,780,274.00	24,414,552.00	115,121,838.00	77,716,650.00	75,589,488.00	80,853,013.00	76,644,581.00	78,222,505.00	77,217,485.00	82,887,012.00	76,145,341.00	81,896,821.00	77,070,988.00
3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios	1,443,165,010.00	50,284,229.00	45,357,385.00	204,541,615.00	54,791,317.00	57,191,280.00	172,566,934.00	51,571,789.00	53,289,208.00	172,604,593.00	50,784,810.00	321,645,668.00	208,536,182.00
3400 Servicios Financieros, Bancarios y Comerciales	149,145,722.00	2,806,121.00	3,671,249.00	12,982,684.00	15,301,297.00	9,313,284.00	49,475,252.00	4,615,161.00	24,589,416.00	5,871,478.00	7,351,300.00	4,307,265.00	8,861,215.00
3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación	219,012,884.00	12,883,018.00	14,659,182.00	19,603,811.00	18,175,490.00	16,998,683.00	19,219,987.00	16,295,291.00	16,856,672.00	18,422,766.00	16,770,688.00	16,399,025.00	32,728,271.00
3600 Servicios de Comunicación Social y Publicidad	84,731,394.00	48,000.00	48,000.00	5,816,787.00	8,514,731.00	8,042,781.00	11,096,421.00	11,670,090.00	8,060,070.00	10,699,841.00	7,723,067.00	6,367,433.00	6,644,173.00
3700 Servicios de Traslado y Viáticos	120,022,999.00	4,178,490.00	6,998,234.00	11,574,022.00	10,013,474.00	9,179,322.00	11,353,295.00	9,302,791.00	10,331,635.00	10,981,093.00	14,372,885.00	10,805,172.00	10,932,586.00
3800 Servicios Oficiales	59,710,407.00	920,210.00	3,814,948.00	8,947,147.00	18,552,818.00	2,353,101.00	3,870,768.00	1,858,647.00	3,001,487.00	9,061,908.00	2,768,268.00	2,837,149.00	1,723,956.00
3900 Otros Servicios Generales	332,129,111.00	19,759,505.00	20,691,549.00	21,265,882.00	20,881,853.00	22,543,105.00	23,763,378.00	20,649,387.00	21,485,653.00	21,029,564.00	21,009,428.00	25,868,683.00	93,181,124.00
<b>4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>25,236,897,974.00</b>	<b>1,788,097,993.00</b>	<b>2,022,918,098.00</b>	<b>2,124,939,644.00</b>	<b>2,209,530,437.00</b>	<b>2,427,882,544.00</b>	<b>2,326,514,398.00</b>	<b>1,960,173,524.00</b>	<b>1,920,114,927.00</b>	<b>1,952,932,431.00</b>	<b>1,863,001,563.00</b>	<b>1,933,148,590.00</b>	<b>2,707,643,825.00</b>
4100 Transferencias Internas y Asignaciones al Sector Público	23,296,767,698.00	1,743,984,046.00	1,960,933,755.00	2,004,766,680.00	1,973,330,992.00	2,222,107,532.00	1,817,356,935.00	1,852,663,105.00	1,779,643,565.00	1,841,452,135.00	1,721,179,869.00	1,830,844,704.00	2,548,504,380.00
4200 Transferencias al resto del Sector Público	27,330,604.00	2,101,723.00	2,271,173.00	2,287,572.00	2,287,572.00	2,170,050.00	2,332,574.00	2,500,750.00	2,332,574.00	2,365,371.00	2,489,818.00	2,177,949.00	2,013,478.00
4300 Subsidios y Subvenciones	151,605,436.00	380,000.00	6,307,792.00	26,977,000.00	56,682,496.00	20,686,533.00	28,859,047.00	3,680,000.00	500,000.00	500,000.00	430,000.00	430,000.00	500,000.00
4400 Ayudas Sociales	1,659,098,316.00	41,402,224.00	53,175,378.00	90,678,392.00	158,002,377.00	133,003,509.00	467,836,842.00	94,600,669.00	126,987,220.00	103,635,925.00	133,913,876.00	99,465,937.00	156,395,967.00
4600 Transferencias a Fideicomisos, Mandatos y Otros Análogos	41,445,920.00	-	-	-	3,000,000.00	38,445,920.00	-	-	-	-	-	-	-
4800 Donativos	60,650,000.00	230,000.00	230,000.00	230,000.00	230,000.00	16,227,000.00	11,469,000.00	10,129,000.00	6,729,000.00	4,979,000.00	4,979,000.00	4,988,000.00	230,000.00
<b>5000 Bienes Muebles, Inmuebles e Intangibles</b>	<b>18,389,487.00</b>	<b>840,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>304,644.00</b>	<b>3,248.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,241,595.00</b>
5100 Mobiliario y Equipo de Administración	2,138,692.00	840,000.00	-	-	-	-	144,644.00	3,248.00	-	-	-	-	1,150,800.00
5300 Equipo e Instrumental Médico y de Laboratorio	981,495.00	-	-	-	-	-	160,000.00	-	-	-	-	-	821,495.00
5400 Vehículos y Equipo de Transporte	4,008,000.00	-	-	-	-	-	-	-	-	-	-	-	4,008,000.00
5600 Maquinaria, Otros Equipos y Herramientas	8,668,684.00	-	-	-	-	-	-	-	-	-	-	-	8,668,684.00
5900 Activos Intangibles	2,592,616.00	-	-	-	-	-	-	-	-	-	-	-	2,592,616.00
<b>6000 Inversión Pública</b>	<b>2,388,961,236.00</b>	<b>127,624,515.00</b>	<b>206,653,717.00</b>	<b>218,067,355.00</b>	<b>217,848,998.00</b>	<b>217,853,143.00</b>	<b>217,931,595.00</b>	<b>217,936,224.00</b>	<b>217,866,922.00</b>	<b>217,871,205.00</b>	<b>217,801,840.00</b>	<b>198,199,457.00</b>	<b>113,306,265.00</b>
6100 Obra Pública en Bienes de Dominio Público	1,597,961,236.00	127,624,515.00	127,553,717.00	138,967,355.00	138,748,998.00	138,753,143.00	138,831,595.00	138,836,224.00	138,766,922.00	138,771,205.00	138,701,840.00	119,099,457.00	113,306,265.00
6200 Obra Pública en Bienes Propios	791,000,000.00	-	79,100,000.00	79,100,000.00	79,100,000.00	79,100,000.00	79,100,000.00	79,100,000.00	79,100,000.00	79,100,000.00	79,100,000.00	79,100,000.00	-
<b>7000 Inversiones Financieras y Otras Provisiones</b>	<b>1,495,940,421.00</b>	<b>-</b>	<b>6,775,644.00</b>	<b>23,833,232.00</b>	<b>17,462,467.00</b>	<b>26,620,611.00</b>	<b>37,288,733.00</b>	<b>19,466,872.00</b>	<b>19,910,100.00</b>	<b>23,995,368.00</b>	<b>22,780,139.00</b>	<b>21,695,359.00</b>	<b>1,276,311,896.00</b>
7500 Inversiones en Fideicomisos, Mandatos y Otros Análogos	18,000,000.00	-	-	18,000,000.00	-	-	-	-	-	-	-	-	-
7900 Provisiones para Contingencias y Otras Erogaciones Especiales	1,477,940,421.00	-	6,775,644.00	5,633,232.00	17,462,467.00	26,620,611.00	37,288,733.00	19,466,872.00	19,910,100.00	23,995,368.00	22,780,139.00	21,695,359.00	1,276,311,896.00
<b>8000 Participaciones y Aportaciones</b>	<b>7,687,801,430.00</b>	<b>737,438,505.00</b>	<b>781,534,488.00</b>	<b>634,527,290.00</b>	<b>691,415,923.00</b>	<b>706,387,508.00</b>	<b>649,467,007.00</b>	<b>687,881,649.00</b>	<b>622,788,510.00</b>	<b>637,830,686.00</b>	<b>548,718,523.00</b>	<b>486,951,524.00</b>	<b>502,859,817.00</b>
8100 Participaciones													