

GOBIERNO DEL ESTADO DE QUINTANA ROO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - Ley de Disciplina Financiera
 Clasificación Funcional (Finalidad y Función)
 Del 1 de Enero al 30 de septiembre de 2026
 (Cifras en Pesos)

Finalidad/Función	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	37,366,139,006.00	1,846,397,452.83	39,212,536,458.83	25,576,145,113.02	24,789,442,607.11	13,636,391,345.81
Gobierno	15,124,794,088.00	-675,003,378.88	14,449,790,709.12	8,734,467,447.88	8,358,818,509.55	5,715,323,261.24
Legislación	803,226,655.00	18,083,895.13	821,310,550.13	563,944,761.24	563,944,761.24	257,365,788.89
Justicia	2,962,784,463.00	247,816,234.03	3,210,600,697.03	2,132,189,971.08	2,132,189,971.08	1,078,410,725.95
Coordinación de la Política de Gobierno	1,275,845,542.00	138,945,331.70	1,414,790,873.70	1,043,248,308.53	957,010,462.38	371,542,565.17
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	4,990,405,788.00	-1,262,533,767.21	3,727,872,020.79	1,609,669,664.51	1,492,353,855.26	2,118,202,356.28
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	4,414,662,827.00	146,865,596.64	4,561,528,423.64	2,963,689,261.06	2,804,618,098.10	1,597,839,162.58
Otros Servicios Generales	677,868,813.00	35,819,330.83	713,688,143.83	421,725,481.46	408,701,361.49	291,962,662.37
Desarrollo Social	12,188,575,749.00	1,099,831,852.33	13,288,407,601.33	8,551,294,716.61	8,258,918,274.54	4,737,112,884.72
Protección Ambiental	547,531,312.00	214,006,431.07	761,537,743.07	519,989,942.80	492,418,790.00	241,547,800.27
Vivienda y Servicios a la Comunidad	463,980,106.00	620,212,601.43	1,084,192,707.43	455,019,181.16	422,313,506.75	629,173,526.27
Salud	3,136,756,232.00	101,667,066.91	3,238,423,298.91	2,057,765,647.16	1,928,876,768.05	1,180,657,651.75
Recreación, Cultura y Otras Manifestaciones Sociales	691,560,382.00	133,598,803.07	825,159,185.07	698,734,147.66	695,734,147.66	126,425,037.41
Educación	4,053,696,020.00	-55,585,259.97	3,998,110,760.03	2,743,465,551.52	2,742,942,109.28	1,254,645,208.51
Protección Social	689,983,149.00	41,988,182.31	731,971,331.31	512,237,614.64	512,111,929.90	219,733,716.67
Otros Asuntos Sociales	2,605,068,548.00	43,944,027.51	2,649,012,575.51	1,564,082,631.67	1,464,521,022.90	1,084,929,943.84
Desarrollo Económico	2,579,228,446.00	877,972,109.63	3,457,200,555.63	2,558,651,468.28	2,439,974,342.77	898,549,087.35
Asuntos Económicos, Comerciales y Laborales en General	506,548,482.00	99,564,187.27	606,112,669.27	412,734,819.90	396,805,346.52	193,377,849.37
Agropecuaria, Silvicultura, Pesca y Caza	413,196,190.00	429,281.77	413,625,471.77	357,662,048.54	320,314,702.88	55,963,423.23
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	557,971,765.00	150,084,941.80	708,056,706.80	489,643,444.41	473,255,157.07	218,413,262.39
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	989,780,919.00	601,049,626.70	1,590,830,545.70	1,196,618,066.98	1,152,606,047.85	394,212,478.72
Ciencia, Tecnología e Innovación	111,731,090.00	26,844,072.09	138,575,162.09	101,993,088.45	96,993,088.45	36,582,073.64
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras No Clasificadas en funciones Anteriores	7,473,540,723.00	543,596,869.75	8,017,137,592.75	5,731,731,480.25	5,731,731,480.25	2,285,406,112.50
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	2,040,212,190.00	25,590,593.85	2,065,802,783.85	1,563,175,785.35	1,563,175,785.35	502,626,998.50
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	5,433,328,533.00	518,006,275.90	5,951,334,808.90	4,168,555,694.90	4,168,555,694.90	1,782,779,114.00
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	16,615,653,380.00	1,045,753,961.84	17,661,407,341.84	12,489,453,364.96	12,453,081,513.82	5,171,953,976.88
Gobierno	2,243,495,361.00	-1,893,349,263.62	350,146,097.38	171,787,126.15	166,160,932.63	178,358,971.23
Legislación	0.00	155,500.00	155,500.00	155,500.00	155,500.00	0.00
Justicia	123,055,958.00	-14,567,972.30	108,487,985.70	37,711,056.82	37,711,056.82	70,776,928.88
Coordinación de la Política de Gobierno	0.00	17,352,810.86	17,352,810.86	1,399,726.38	220,999.98	15,953,084.48
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	1,947,133,064.00	-1,919,418,741.71	27,714,322.29	2,078,167.12	431,520.00	25,636,155.17
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	173,306,339.00	23,129,139.53	196,435,478.53	130,442,675.83	127,641,855.83	65,992,802.70
Otros Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Social	11,084,375,138.00	3,007,792,162.36	14,092,167,300.36	9,723,253,666.58	9,692,508,008.96	4,368,913,633.78
Protección Ambiental	0.00	2,729,100.00	2,729,100.00	2,694,212.55	2,694,212.55	34,887.45
Vivienda y Servicios a la Comunidad	0.00	999,789,363.50	999,789,363.50	636,575,878.96	633,467,583.85	363,213,484.54
Salud	1,090,974,690.00	881,860,035.73	1,972,834,725.73	1,274,646,829.57	1,274,646,745.79	698,187,896.16
Recreación, Cultura y Otras Manifestaciones Sociales	0.00	12,874,946.00	12,874,946.00	12,874,946.00	12,874,946.00	0.00
Educación	9,644,902,210.00	983,472,566.76	10,628,374,776.76	7,479,115,492.51	7,479,115,492.51	3,149,259,284.25
Protección Social	348,498,238.00	46,749,583.94	395,247,821.94	305,245,653.94	278,948,547.94	90,002,168.00
Otros Asuntos Sociales	0.00	80,316,566.43	80,316,566.43	12,100,653.05	10,760,480.32	68,215,913.38
Desarrollo Económico	0.00	59,841,705.00	59,841,705.00	45,542,602.13	45,542,602.13	14,299,102.87
Asuntos Económicos, Comerciales y Laborales en General	0.00	0.00	0.00	0.00	0.00	0.00
Agropecuaria, Silvicultura, Pesca y Caza	0.00	59,841,705.00	59,841,705.00	45,542,602.13	45,542,602.13	14,299,102.87
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	0.00	0.00	0.00	0.00	0.00	0.00
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras No Clasificadas en funciones Anteriores	3,287,782,881.00	-128,530,641.90	3,159,252,239.10	2,548,869,970.10	2,548,869,970.10	610,382,269.00
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	3,287,782,881.00	-128,530,641.90	3,159,252,239.10	2,548,869,970.10	2,548,869,970.10	610,382,269.00
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Total del Egreso	53,981,792,386.00	2,892,151,414.67	56,873,943,800.67	38,065,598,477.98	37,242,524,120.93	18,808,345,322.69