

GOBIERNO DEL ESTADO LIBRE Y SOBERANO DE QUINTANA ROO  
ESTADO PRESUPUESTARIO DEL GASTO EN CLASIFICACIÓN FUNCIONAL  
2° Trimestre Ejercicio 2013  
(Pesos)

Finalidad/Función	Presupuesto Aprobado	Ampliaciones /Reducciones	Presupuesto Modificado	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Presupuesto Comprometido No Devengado	Presupuesto Sin Devengar	Presupuesto Ejercido	Presupuesto Pagado	Deuda del Ejercicio
<b>Gobierno</b>	<b>1,817,892,325</b>	<b>419,254,518</b>	<b>2,237,146,844</b>	<b>2,162,016,599</b>	<b>75,130,245</b>	<b>2,092,321,991</b>	<b>69,694,608</b>	<b>144,824,853</b>	<b>1,933,628,838</b>	<b>1,807,941,421</b>	<b>284,380,569</b>
Legislación	205,968,359	2,194,195	208,162,554	208,162,554	0	208,162,554	0	0	208,081,736	197,188,430	10,974,124
Justicia	459,185,914	61,991,626	521,177,540	508,408,394	12,769,146	468,017,484	40,390,910	53,160,056	450,860,148	415,831,873	52,185,611
Coordinación de la Política de Gobierno	195,105,882	153,094,104	348,199,986	346,895,688	1,304,297	343,365,571	3,530,117	4,834,415	326,438,023	291,101,255	52,264,317
Asuntos Financieros y Hacendarios	218,660,124	200,669,995	419,330,119	382,387,512	36,942,607	373,150,188	9,237,324	46,179,931	327,180,290	323,304,706	49,845,482
Asuntos de Orden Público y de Seguridad Interior	461,837,820	-105,145,405	356,692,415	333,270,962	23,421,453	324,790,463	8,480,499	31,901,952	306,012,884	295,011,622	29,778,841
Otros Servicios Generales	277,134,226	106,450,004	383,584,230	382,891,489	692,741	374,835,731	8,055,758	8,748,499	315,055,756	285,503,537	89,332,195
<b>Desarrollo Social</b>	<b>5,616,397,982</b>	<b>-95,517,055</b>	<b>5,520,880,927</b>	<b>5,497,945,299</b>	<b>22,935,628</b>	<b>5,026,626,028</b>	<b>471,319,271</b>	<b>494,254,899</b>	<b>4,900,148,945</b>	<b>4,290,982,689</b>	<b>735,643,339</b>
Protección Ambiental	36,919,582	138,130,055	175,049,637	173,459,909	1,589,727	126,195,830	47,264,079	48,853,806	116,002,232	27,440,980	98,754,851
Vivienda y Servicios a la Comunidad	721,253,117	-287,227,888	434,025,229	425,462,079	8,563,151	200,222,436	225,239,643	233,802,793	184,009,013	98,727,953	101,494,482
Salud	1,141,965,885	110,834,807	1,252,800,692	1,251,637,872	1,162,820	1,250,255,565	1,382,307	2,545,127	1,240,013,706	1,095,756,006	154,499,559
Recreación, Cultura y Otras Manifestaciones Sociales	168,272,681	105,125,002	273,397,683	262,860,799	10,536,884	246,919,170	15,941,630	26,478,513	217,546,094	181,539,423	65,379,747
Educación	3,305,311,806	-193,857,940	3,111,453,866	3,111,360,999	92,867	2,935,979,042	175,381,957	175,474,824	2,897,072,058	2,692,807,990	243,171,052
Protección Social	178,671,290	13,215,647	191,886,937	191,297,215	589,722	187,024,793	4,272,422	4,862,143	175,836,844	133,644,684	53,380,109
Otros Asuntos Sociales	64,003,621	18,263,263	82,266,884	81,866,426	400,458	80,029,192	1,837,234	2,237,693	69,668,998	61,065,653	18,963,539
<b>Desarrollo Económico</b>	<b>402,164,788</b>	<b>491,378,597</b>	<b>893,543,385</b>	<b>867,537,097</b>	<b>26,006,288</b>	<b>744,392,803</b>	<b>123,144,294</b>	<b>149,150,582</b>	<b>699,775,613</b>	<b>542,310,427</b>	<b>202,082,375</b>
Asuntos Económicos, Comerciales y Laborales en General	34,256,483	17,394,718	51,651,201	50,151,168	1,500,033	36,160,012	13,991,156	15,491,189	30,071,762	26,295,324	9,864,688
Agropecuaria, Silvicultura, Pesca y Caza	53,423,317	266,677,786	320,101,103	318,600,319	1,500,785	317,266,831	1,333,488	2,834,272	310,113,313	308,920,434	8,346,397
Combustibles y Energía	1,767,808	394,421	2,162,229	2,162,229	0	1,563,434	598,795	598,795	1,554,962	932,001	631,433
Transporte	49,416,202	115,728,977	165,145,179	165,134,962	10,217	163,775,556	1,359,406	1,369,623	159,800,400	155,098,280	8,677,275
Comunicaciones	0	101,742,107	101,742,107	99,824,785	1,917,323	7,644,861	92,179,923	94,097,246	7,644,861	305,487	7,339,374
Turismo	241,731,024	-9,226,804	232,504,220	211,467,452	21,036,768	197,785,926	13,681,526	34,718,294	170,625,139	40,201,331	157,584,595
Ciencia, Tecnología e Innovación	14,065,711	-903,516	13,162,195	13,162,195	0	13,162,195	0	0	13,040,259	5,146,050	8,016,144
Otras Industrias y Otros Asuntos Económicos	7,504,243	-429,093	7,075,150	7,033,988	41,162	7,033,988	0	41,162	6,924,917	5,411,520	1,622,468
<b>Otros</b>	<b>2,674,833,498</b>	<b>-16,683,788</b>	<b>2,658,149,710</b>	<b>2,650,791,198</b>	<b>7,358,513</b>	<b>2,646,699,394</b>	<b>4,091,803</b>	<b>11,450,316</b>	<b>2,573,439,490</b>	<b>2,556,928,317</b>	<b>89,771,077</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	779,926,998	142,479,486	922,406,484	922,406,484	0	922,235,944	170,540	170,540	850,574,211	850,574,211	71,661,732
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	1,547,978,296	185,544,682	1,733,522,978	1,726,164,465	7,358,513	1,722,243,202	3,921,263	11,279,776	1,720,965,725	1,705,028,746	17,214,456
Adeudo de Ejercicios Fiscales Anteriores	10,000,000	-7,779,752	2,220,248	2,220,248	0	2,220,248	0	0	1,899,554	1,325,360	894,888
Gasto Pendiente de Asignación Funcional	336,928,204	-336,928,204	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>10,511,288,593</b>	<b>798,432,273</b>	<b>11,309,720,866</b>	<b>11,178,290,192</b>	<b>131,430,674</b>	<b>10,510,040,216</b>	<b>668,249,976</b>	<b>799,680,650</b>	<b>10,106,992,887</b>	<b>9,198,162,855</b>	<b>1,311,877,361</b>

Las cifras pueden presentar diferencias por redondeos.